



Board Bulletin

January 30, 2015

Mid-Year Performance Summary

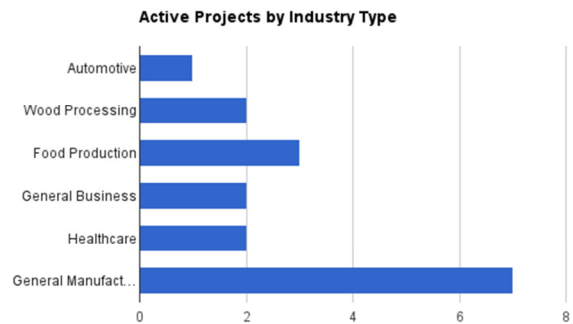
Below please find a few performance results as of December 31, 2014 as compared to December 31, 2013. Additional mid-year performance information will be provided over the next couple of weeks.

Measure	July-Dec (FY 13-14)	July-Dec (FY 14-15)	% Change
Health & Human Services			
Avg. veterans served per day (duplicate count)	16.5	16.6	+ 0.6%
DSS clients served (duplicate count)	24,685	21,532	- 12.8%
Avg. child support collection rate	66.4%	67.2%	+1.2%
Avg. clients seen per day (Health Clinic)	19.1	21.4	+12.0%
Transportation			
Airport operations (flights)	5,794	6,572	+13.4%
Jet fuel sold (gallons)	26,781	30,199	+12.8%
Passengers per service mile (SCUSA)	0.17	0.16	- 5.9%
Cost per vehicle mile (SCUSA)	\$2.35	\$1.85	- 21.3%
Culture & Recreation			
Total materials circulated (Library)	96,974	90,243	- 6.9%
Total monthly patrons (Library)	77,189	71,394	- 7.5%
Total virtual users (Library)	19,038	21,275	+11.8%
Cost per library use	\$6.22	\$6.34	+1.9%
Ag Ctr. visitors	22,157	27,778	+25.4%
Ag Ctr. revenue	21,195	21,841	+3.0%

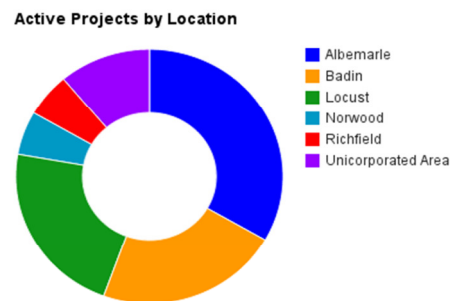
Economic Development Update

The current number of active projects is seventeen (17). Please note projects with no activity in the past 12 months were removed from the active project list. The current active projects represent the potential for \$378 million in new investment and approximately 660 new jobs.

A graph illustrating the County's current active projects by industry type is below:



Additionally, below please find a chart highlighting the location (by community) of the various buildings or sites each of the active projects is considering.



Upcoming Meetings & Events

Regular Board Meeting

February 2

7:00 PM

Commons Meeting Room